



The Great Texas Antique Mall
 Dealer Sales Goals - Summary No Detail Allocations

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Budget Year 2014
 All Dealers with Budget Goals
 Gross-up Core Factor 1.0000%

Dealer No.	Dealer Name	Company Name	Monthly Allocation Method	SQ Ft Rented	SQ Ft Rented Grossup	2013 Total Sales Last Year	2013 LY Sales PSF Grossup	2014 Current Yr Projected Sales Goal	2013-2014 % Change	2014 CY Sales PSF Grossup
AL16	Lincoln, Abraham	Lincoln Log Antiques	Dealer Mo Alloc.% LY	250	250.00	24,322	97.29	26,000	6.90	104.00
BH23	Harrison, Benjamin	Harrison Antiques	Dealer Mo Alloc.% LY	450	450.00	49,942	110.98	52,000	4.12	115.56
CA21	Arthur, Chester A.	Arthur's Finer Antiques	Dealer Mo Alloc.% LY	150	150.00	22,255	148.37	23,000	3.35	153.33
DE34	Eisenhower, Dwight D.	Eisenhower Antiques	Mall Mo Alloc.% LY	24	24.00	3,378	140.76	4,000	18.40	166.67
FP14	Pierce, Franklin	Pierce's Best Antiques	Dealer Mo Alloc.% LY	260	260.00	42,216	162.37	44,000	4.22	169.23
FR32	Roosevelt, Franklin D.	Roosevelt Antiques	Mall Mo Alloc.% LY	12	12.00	18,790	1,565.84	20,000	6.44	1666.67
GB43	Bush, George W.	Bush's Texas Antiques	Mall Mo Alloc.% LY	200	200.00	5,100	25.50	5,000	-1.96	25.00
GC22	Cleveland, Grover	Cleveland Antiques	Dealer Mo Alloc.% LY	10	10.00	4,171	417.10	4,000	-4.10	400.00
GC24	Cleveland, Grover	Cleveland Best Antiques	Dealer Mo Alloc.% LY	250	250.00	30,783	123.13	32,000	3.95	128.00
GW01	Washington, George	Martha's Antiques	Dealer Mo Alloc.% LY	300	300.00	67,943	226.48	71,000	4.50	236.67
HH31	Hoover, Herbert	Hoover Antiques	Mall Mo Alloc.% LY	200	200.00	55,866	279.33	59,000	5.61	295.00
HT33	Truman, Harry S.	Truman Antiques	Mall Mo Alloc.% LY	12	12.00	3,332	277.68	3,000	-9.97	250.00
JA02	Adams, John	Adams Antiques	Dealer Mo Alloc.% LY	310	310.00	51,042	164.65	54,000	5.80	174.19
JB15	Buchanan, James	Buchanan Antiques	Dealer Mo Alloc.% LY	500	500.00	43,024	86.05	45,000	4.59	90.00
JK35	Kennedy, John F.	Kennedy Antiques	Mall Mo Alloc.% LY	12	12.00	4,611	384.28	5,000	8.43	416.67
JM04	Madison, James	Madison Antiques	Dealer Mo Alloc.% LY	160	160.00	70,875	442.97	74,000	4.41	462.50
JM05	Monroe, James	Monroe Antiques	Dealer Mo Alloc.% LY	100	100.00	12,127	121.27	13,000	7.20	130.00
JP11	Polk, James K.	Polk Antiques	Dealer Mo Alloc.% LY	112	112.00	8,390	74.91	9,000	7.27	80.36
JT10	Tyler, John	Tyler & Tyler Antiques	Dealer Mo Alloc.% LY	600	600.00	135,203	225.34	142,000	5.03	236.67
LJ36	Johnson, Lyndon B.	Johnson Antiques	Mall Mo Alloc.% LY	162	162.00	7,820	48.27	8,000	2.30	49.38
MF13	Fillmore, Millard	Fillmore Furniture	Dealer Mo Alloc.% LY	100	100.00	17,519	175.19	18,000	2.74	180.00
MV08	Van Buren, Martin	Van Buren Inc.	Mall Mo Alloc.% LY	22	22.00	5,763	261.93	6,000	4.12	272.73
RH19	Hayes, Rutherford Birchard	Hayes Antiques	Dealer Mo Alloc.% LY	750	750.00	58,787	78.38	62,000	5.47	82.67
RN37	Nixon, Richard M.	Nixon's Best Antiques	Mall Mo Alloc.% LY	150	150.00	7,726	51.51	8,000	3.55	53.33
TJ03	Jefferson, Thomas	Jefferson Antiques	Dealer Mo Alloc.% LY	600	600.00	98,209	163.68	103,000	4.88	171.67
TR26	Roosevelt, Theodore	Roosevelt Antiques	Dealer Mo Alloc.% LY	260	260.00	28,688	110.34	30,000	4.57	115.38
UG18	Grant, Ulysses S.	Grants Antiques	Dealer Mo Alloc.% LY	370	370.00	17,975	48.58	19,000	5.70	51.35
WH09	Harrison, William Henry	Harrison's Goods	Mall Mo Alloc.% LY	10	10.00	5,860	586.00	6,000	2.39	600.00
WW28	Wilson, Woodrow	Wilson Sporting Antiques	Dealer Mo Alloc.% LY	400	400.00	42,571	106.43	45,000	5.71	112.50
ZT12	Taylor, Zachary	Taylor Antiques, Inc.	Dealer Mo Alloc.% LY	174	174.00	18,006	103.48	19,000	5.52	109.20
				6,910	6,910.00	962,296	139.26	1,009,000	4.85	146.02