



The Great Texas Antique Mall
 Dealer Sales Goals - Summary w/ Monthly Allocation Rates

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Budget Year 2014
 All Dealers with Budget Goals
 Gross-up Core Factor 1.0000%

Dealer No.	Dealer Name	Company Name	Allo Meth	SQ Ft Rented	SQ Ft Rented Grossup	2013 Total Sales Last Year	2013 LY Sales PSF Grossup	2014 Current Yr Projected Sales Goal	2013-2014 % Change	2014 CY Sales PSF Grossup	*** 2014 Monthly Allocated Sales Goal % Rates (of Annual Goal) ***											
											JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
AL16	Lincoln, Abraham	Lincoln Log Antiques	DLY	250	250.00	24,322	97.29	26,000	6.90	104.00	3.75	6.31	4.15	9.70	10.28	9.35	5.05	3.68	1.62	5.84	5.18	35.09
BH23	Harrison, Benjamin	Harrison Antiques	DLY	450	450.00	49,942	110.98	52,000	4.12	115.56	4.89	6.04	6.90	6.18	5.38	4.36	6.41	4.81	5.80	7.74	17.86	23.63
CA21	Arthur, Chester A.	Arthur's Finer Antiqu	DLY	150	150.00	22,255	148.37	23,000	3.35	153.33	9.05	6.43	7.30	7.08	8.53	8.09	7.44	2.94	7.23	5.38	12.80	17.73
DE34	Eisenhower, Dwight D	Eisenhower Antiques	MLY	24	24.00	3,378	140.76	4,000	18.40	166.67	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
FP14	Pierce, Franklin	Pierce's Best Antiqu	DLY	260	260.00	42,216	162.37	44,000	4.22	169.23	4.06	5.16	9.11	9.23	9.12	6.39	6.92	9.94	9.32	8.20	9.82	12.73
FR32	Roosevelt, Franklin D.	Roosevelt Antiques	MLY	12	12.00	18,790	1,565.84	20,000	6.44	1666.67	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
GB43	Bush, George W.	Bush's Texas Antiqu	MLY	200	200.00	5,100	25.50	5,000	-1.96	25.00	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
GC22	Cleveland, Grover	Cleveland Antiques	DLY	10	10.00	4,171	417.10	4,000	-4.10	400.00	10.50	3.16	7.63	6.02	10.69	3.22	5.30	8.52	3.36	6.41	13.69	21.50
GC24	Cleveland, Grover	Cleveland Best Antiq	DLY	250	250.00	30,783	123.13	32,000	3.95	128.00	4.52	4.90	4.92	6.02	4.15	6.79	6.64	7.66	5.79	10.83	17.07	20.71
GW01	Washington, George	Martha's Antiques	DLY	300	300.00	67,943	226.48	71,000	4.50	236.67	5.07	7.53	8.18	12.66	7.04	4.01	4.39	7.12	7.74	9.13	13.55	13.58
HH31	Hoover, Herbert	Hoover Antiques	MLY	200	200.00	55,866	279.33	59,000	5.61	295.00	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
HT33	Truman, Harry S.	Truman Antiques	MLY	12	12.00	3,332	277.68	3,000	-9.97	250.00	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
JA02	Adams, John	Adams Antiques	DLY	310	310.00	51,042	164.65	54,000	5.80	174.19	8.78	6.64	7.48	9.04	8.35	6.95	8.10	6.31	6.46	6.15	11.70	14.04
JB15	Buchanan, James	Buchanan Antiques	DLY	500	500.00	43,024	86.05	45,000	4.59	90.00	6.81	8.67	7.08	6.13	3.74	5.46	5.99	7.50	5.69	7.68	9.91	25.34
JK35	Kennedy, John F.	Kennedy Antiques	MLY	12	12.00	4,611	384.28	5,000	8.43	416.67	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
JM04	Madison, James	Madison Antiques	DLY	160	160.00	70,875	442.97	74,000	4.41	462.50	3.25	4.36	3.19	19.49	3.91	4.77	4.84	6.76	19.49	4.80	12.83	12.31
JM05	Monroe, James	Monroe Antiques	DLY	100	100.00	12,127	121.27	13,000	7.20	130.00	5.86	15.08	9.03	11.21	8.97	3.50	4.59	7.88	12.79	5.10	8.45	7.54
JP11	Polk, James K.	Polk Antiques	DLY	112	112.00	8,390	74.91	9,000	7.27	80.36	7.84	5.42	12.84	5.00	8.10	7.33	6.53	5.09	6.88	8.65	13.19	13.13
JT10	Tyler, John	Tyler & Tyler Antique	DLY	600	600.00	135,203	225.34	142,000	5.03	236.67	7.82	6.61	14.55	6.03	5.68	5.47	8.28	6.47	11.68	7.90	9.24	10.27
LJ36	Johnson, Lyndon B.	Johnson Antiques	MLY	162	162.00	7,820	48.27	8,000	2.30	49.38	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
MF13	Fillmore, Millard	Fillmore Furniture	DLY	100	100.00	17,519	175.19	18,000	2.74	180.00	4.37	8.77	4.71	4.44	3.06	5.34	7.40	3.75	10.03	6.34	12.22	29.57
MV08	Van Buren, Martin	Van Buren Inc.	MLY	22	22.00	5,763	261.93	6,000	4.12	272.73	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
RH19	Hayes, Rutherford Bir	Hayes Antiques	DLY	750	750.00	58,787	78.38	62,000	5.47	82.67	11.46	6.02	8.12	9.51	8.10	6.15	6.75	5.48	6.96	7.79	9.43	14.23
RN37	Nixon, Richard M.	Nixon's Best Antique	MLY	150	150.00	7,726	51.51	8,000	3.55	53.33	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
TJ03	Jefferson, Thomas	Jefferson Antiques	DLY	600	600.00	98,209	163.68	103,000	4.88	171.67	6.93	6.90	7.85	7.64	7.68	4.67	6.63	7.85	7.92	7.89	14.45	13.59
TR26	Roosevelt, Theodore	Roosevelt Antiques	DLY	260	260.00	28,688	110.34	30,000	4.57	115.38	4.19	6.46	4.73	6.00	5.10	1.30	13.03	5.54	6.59	19.71	14.89	12.46
UG18	Grant, Ulysses S.	Grants Antiques	DLY	370	370.00	17,975	48.58	19,000	5.70	51.35	5.47	7.08	5.76	6.22	7.34	4.18	7.12	7.62	4.42	10.64	11.06	23.09
WH09	Harrison, William Hen	Harrison's Goods	MLY	10	10.00	5,860	586.00	6,000	2.39	600.00	6.18	5.89	7.16	8.00	6.27	4.73	6.90	6.27	8.42	8.52	13.18	18.48
WW28	Wilson, Woodrow	Wilson Sporting Anti	DLY	400	400.00	42,571	106.43	45,000	5.71	112.50	10.35	5.86	4.20	13.14	9.83	3.73	10.50	4.43	6.56	7.24	9.30	14.86
ZT12	Taylor, Zachary	Taylor Antiques, Inc.	DLY	174	174.00	18,006	103.48	19,000	5.52	109.20	4.15	7.44	7.37	6.97	10.70	3.10	8.18	8.46	7.65	7.07	14.50	14.41
				6,910	6,910.00	962,296	139.26	1,009,000	4.85	146.02	3.75	6.31	4.15	9.70	10.28	9.35	5.05	3.68	1.62	5.84	5.18	35.09