



The Great Texas Antique Mall  
 Dealer Sales Goals - Summary w/ Monthly Allocation Amounts

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Budget Year 2014  
 All Dealers with Budget Goals  
 Gross-up Core Factor 1.0000%

Dealer No.	Dealer Name	Allo Meth	SQ Ft Rented	SQ Ft Rented Grossup	2013 Total Sales Last Year	2013 LY Sales PSF Grossup	2014 Current Yr Projected Sales Goal	2013-2014 % Change	2014 CY Sales PSF Grossup	*** 2014 Monthly Allocated Sales Goal (Dollar Amounts) ***											
										JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
AL16	Lincoln, Abraham	DLY	250	250.00	24,322	97.29	26,000	6.90	104.00	975	1,641	1,079	2,522	2,673	2,431	1,313	957	421	1,518	1,347	9,123
BH23	Harrison, Benjamin	DLY	450	450.00	49,942	110.98	52,000	4.12	115.56	2,543	3,141	3,588	3,214	2,798	2,267	3,333	2,501	3,016	4,025	9,287	12,288
CA21	Arthur, Chester A.	DLY	150	150.00	22,255	148.37	23,000	3.35	153.33	2,082	1,479	1,679	1,628	1,962	1,861	1,711	676	1,663	1,237	2,944	4,078
DE34	Eisenhower, Dwight D	MLY	24	24.00	3,378	140.76	4,000	18.40	166.67	247	236	286	320	251	189	276	251	337	341	527	739
FP14	Pierce, Franklin	DLY	260	260.00	42,216	162.37	44,000	4.22	169.23	1,786	2,270	4,008	4,061	4,013	2,812	3,045	4,374	4,101	3,608	4,321	5,601
FR32	Roosevelt, Franklin D.	MLY	12	12.00	18,790	1,565.84	20,000	6.44	1666.67	1,236	1,178	1,432	1,600	1,254	946	1,380	1,254	1,684	1,704	2,636	3,696
GB43	Bush, George W.	MLY	200	200.00	5,100	25.50	5,000	-1.96	25.00	309	295	358	400	314	237	345	314	421	426	659	924
GC22	Cleveland, Grover	DLY	10	10.00	4,171	417.10	4,000	-4.10	400.00	420	126	305	241	428	129	212	341	134	256	548	860
GC24	Cleveland, Grover	DLY	250	250.00	30,783	123.13	32,000	3.95	128.00	1,446	1,568	1,574	1,926	1,328	2,173	2,125	2,451	1,853	3,466	5,462	6,627
GW01	Washington, George	DLY	300	300.00	67,943	226.48	71,000	4.50	236.67	3,600	5,346	5,808	8,989	4,998	2,847	3,117	5,055	5,495	6,482	9,621	9,642
HH31	Hoover, Herbert	MLY	200	200.00	55,866	279.33	59,000	5.61	295.00	3,646	3,475	4,224	4,720	3,699	2,791	4,071	3,699	4,968	5,027	7,776	10,903
HT33	Truman, Harry S.	MLY	12	12.00	3,332	277.68	3,000	-9.97	250.00	185	177	215	240	188	142	207	188	253	256	395	554
JA02	Adams, John	DLY	310	310.00	51,042	164.65	54,000	5.80	174.19	4,741	3,586	4,039	4,882	4,509	3,753	4,374	3,407	3,488	3,321	6,318	7,582
JB15	Buchanan, James	DLY	500	500.00	43,024	86.05	45,000	4.59	90.00	3,065	3,902	3,186	2,759	1,683	2,457	2,696	3,375	2,561	3,456	4,460	11,403
JK35	Kennedy, John F.	MLY	12	12.00	4,611	384.28	5,000	8.43	416.67	309	295	358	400	314	237	345	314	421	426	659	924
JM04	Madison, James	DLY	160	160.00	70,875	442.97	74,000	4.41	462.50	2,405	3,226	2,361	14,423	2,893	3,530	3,582	5,002	14,423	3,552	9,494	9,109
JM05	Monroe, James	DLY	100	100.00	12,127	121.27	13,000	7.20	130.00	762	1,960	1,174	1,457	1,166	455	597	1,024	1,663	663	1,099	980
JP11	Polk, James K.	DLY	112	112.00	8,390	74.91	9,000	7.27	80.36	706	488	1,156	450	729	660	588	458	619	779	1,187	1,182
JT10	Tyler, John	DLY	600	600.00	135,203	225.34	142,000	5.03	236.67	11,104	9,386	20,661	8,563	8,066	7,767	11,758	9,187	16,586	11,218	13,121	14,583
LJ36	Johnson, Lyndon B.	MLY	162	162.00	7,820	48.27	8,000	2.30	49.38	494	471	573	640	502	378	552	502	674	682	1,054	1,478
MF13	Fillmore, Millard	DLY	100	100.00	17,519	175.19	18,000	2.74	180.00	787	1,579	848	799	551	961	1,332	675	1,805	1,141	2,200	5,323
MV08	Van Buren, Martin	MLY	22	22.00	5,763	261.93	6,000	4.12	272.73	371	353	430	480	376	284	414	376	505	511	791	1,109
RH19	Hayes, Rutherford Bir	DLY	750	750.00	58,787	78.38	62,000	5.47	82.67	7,105	3,732	5,034	5,896	5,022	3,813	4,185	3,398	4,315	4,830	5,847	8,823
RN37	Nixon, Richard M.	MLY	150	150.00	7,726	51.51	8,000	3.55	53.33	494	471	573	640	502	378	552	502	674	682	1,054	1,478
TJ03	Jefferson, Thomas	DLY	600	600.00	98,209	163.68	103,000	4.88	171.67	7,138	7,107	8,086	7,869	7,910	4,810	6,829	8,086	8,158	8,127	14,884	13,998
TR26	Roosevelt, Theodore	DLY	260	260.00	28,688	110.34	30,000	4.57	115.38	1,257	1,938	1,419	1,800	1,530	390	3,909	1,662	1,977	5,913	4,467	3,738
UG18	Grant, Ulysses S.	DLY	370	370.00	17,975	48.58	19,000	5.70	51.35	1,039	1,345	1,094	1,182	1,395	794	1,353	1,448	840	2,022	2,101	4,387
WH09	Harrison, William Hen	MLY	10	10.00	5,860	586.00	6,000	2.39	600.00	371	353	430	480	376	284	414	376	505	511	791	1,109
WW28	Wilson, Woodrow	DLY	400	400.00	42,571	106.43	45,000	5.71	112.50	4,658	2,637	1,890	5,913	4,424	1,679	4,725	1,994	2,952	3,258	4,185	6,687
ZT12	Taylor, Zachary	DLY	174	174.00	18,006	103.48	19,000	5.52	109.20	789	1,414	1,400	1,324	2,033	589	1,554	1,607	1,454	1,343	2,755	2,738
			6,910	6,910.00	962,296	139.26	1,009,000	4.85	146.02	66,070	65,175	79,268	89,817	67,884	52,042	70,892	65,453	87,964	80,780	121,989	161,666