



The Great Texas Antique Mall  
 Dealer Sales Goals - Detail by Dealer/Month w/ Dollars/Foot  
 Budget Year 2014  
 Selected Dealers (1)  
 Sales Per Square on Annual Basis

Report Page #: 1  
 Report Date/Time: 09/27/13 08:25 PM

Dealer No: JT10 John Tyler

Budget Yr: 2014

Budget Goal(\$): \$142,000.00  
 Last Year Sale: \$135,203.33 (5.03% Increase over 2013)

Allocation Meth: Dealer Mo Alloc.% LY

Period	*** Last Year (2013) ***			**** Current Year (2014) ****				***** Cummulative (2014) *****				*** Last Year Rents (2013) **				* Current Year Rents (2014) *			
	Sales	% of Sales	YTD Cumm Sales	% of Annual	Mo Sales Goal	Mo Actual Sales	% of Goal	% of Annual	Mo Sales Goal	Mo Actual Sales	% of Goal	Square Feet	Annual Sales PSF	Cumm Square Feet	Cumm Sales PSF	Square Feet	Annual Sales PSF	Cumm Square Feet	Cumm Sales PSF
JAN 2014	10,572	7.82	10,572	7.82	11,104			7.82	11,104			600	211.44	600	211.44				
FEB 2014	8,936	6.61	19,508	6.61	9,386			14.43	20,491			600	178.72	1,200	195.08				
MAR 2014	19,666	14.55	39,173	14.55	20,661			28.98	41,152			600	393.31	1,800	261.16				
APR 2014	8,152	6.03	47,325	6.03	8,563			35.01	49,714			600	163.03	2,400	236.62				
MAY 2014	7,685	5.68	55,010	5.68	8,066			40.69	57,780			600	153.70	3,000	220.04				
JUN 2014	7,400	5.47	62,410	5.47	7,767			46.16	65,547			600	148.00	3,600	208.03				
JUL 2014	11,201	8.28	73,611	8.28	11,758			54.44	77,305			600	224.03	4,200	210.32				
AUG 2014	8,752	6.47	82,363	6.47	9,187			60.91	86,492			600	175.04	4,800	205.91				
SEP 2014	15,793	11.68	98,156	11.68	16,586			72.59	103,078			600	315.86	5,400	218.12				
OCT 2014	10,686	7.90	108,842	7.90	11,218			80.49	114,296			600	213.72	6,000	217.68				
NOV 2014	12,487	9.24	121,329	9.24	13,121			89.73	127,417			600	249.74	6,600	220.60				
DEC 2014	13,874	10.26	135,203	10.27	14,583			100.00	142,000			600	277.49	7,200	225.34				